

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$762,606	\$0	\$262,845
Federal Projects	\$43,408	\$0	\$43,710
State Projects	\$3,530	\$0	\$3,530
Classroom Site Project	\$52,259	\$29,400	\$66,042
Schoolwide Project Total	\$861,803	\$29,400	\$376,127

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$7,521	\$0	\$810,874	\$43,408	\$861,803
Percentage of Total Revenues	0.87%	0.00%	94.09%	5.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$4,355
Equipment	\$53,074
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	115.150
2002 - 2003 Total	115.150
2003 - 2004 Elementary	0.000
2003 - 2004 High School	133.475
2003 - 2004 Total	133.475
2004 - 2005 Elementary	0.000
2004 - 2005 High School	127.940
2004 - 2005 Total	127.940

Fall 2004 Enrollment	126	Number of Schools	1
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Teacher Salaries	\$260,085
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